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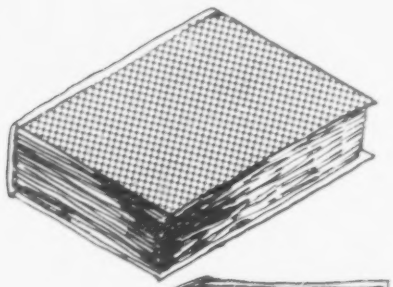
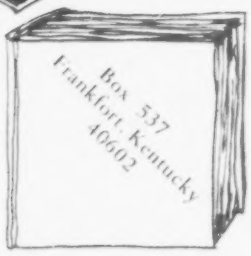
STATISTICAL REPORT OF PUBLIC LIBRARIES

KENTUCKY

APRIL 1980





Department of Library and Archives

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Statistical Report of Public Libraries
Kentucky
1978-79

This report is compiled from statistics taken from the 1978-79 Annual Reports of Public Libraries. As well as gross statistics, the report shows per capita and percentage breakdowns in selected items for individual counties. The statistics used are those reported by local libraries.

The report will be used as a preliminary guide toward determining statewide library standards. It may also be used by county libraries for comparison to similiar size libraries in terms of financial and service statistics.

The report does not attempt to present conclusions on any item, but indicates the current status of each library reporting. Income and expenditures reflected are regular, recurring figures. Items which are not continuing income or expenditures are indicated below.

KEY

1) Tax rate is x pennies per $100 assessed valuation of property, app. is appropriation, demo. is demonstration.

2) Items excluded in determining both library income and expenditures:

State Construction Grants
Special State grants such as bookmobile repair, building repair, etc.
Insurance reimbursements
Savings accounts
Non-recurring single items
Funds transferred
Balance forwarded

3) Expenditures. Each item's percentage is that of the total expenditure per county.

4) Staff. Only permanent library employees (not CETA) are included, two half-time employees are counted as one.

5) Blanks appearing under specific counties indicate that information was not available.

6) The following counties are not included in this Statistical report: Bracken, Elliott, McLean, Madison, Martin, Montgomery, and Trigg.

PUBLIC LIBRARY SERVICE IN KENTUCKY

1978-1979

STATE WIDE AVERAGES

*1.	Population of Kentucky	3,458,000
	a. Counties participating	113
	b. Population	3,346,000
2.	Average tax rate	$ .03
3.	Total recurring income	$ 11,675,188
4.	Income per capita (recurring) (includes state aid cash grant)	$ 3.48
**5.	State support of Public Libraries	$ 5,705,713
6.	Total expenditures	$ 12,966,607
	Per capita	$ 3.87
7.	Average hours open	48.4
8.	Total number of employees	900.5
9.	Total book collection	5,320,611
	Per capita	1.6
10.	Total circulation (library and bookmobile)	10,765,737
	Per capita	3.2
	% of Library	65%
	% of Bookmobile	35%
12.	Interlibrary loans	
	Loaned	9,660
	Borrowed	24,362
13.	Volunteers in public libraries	709

*Based on Kentucky Deskbook of Economic Statistics, 1978--U.S. Dept. of Commerce 1977 population estimates.

**Note: Includes: State Aid, Field Services, LSCA funds, Bookmobiles, Construction, Books, Audio-Visual, Kenclip, and Technical Support Services.

Does not include: library service to special clientele such as: Blind and Physically Handicapped and special services to Institutions, Hospitals, etc.

County	Robertson**	Gallatin**	Menifee**	Owsley**	Spencer	Trimble	Carlisle
Population	2,200	4,400	4,600	5,600	5,700	5,700	5,900
Tax Rate	10.0	Demo.	3.0	3.8	App.	2.0	Demo.
Recurring Income	$ 0	$ 0	$ 13,200	$ 12,939	$ 5,946	$ 17,322	
State Aid	$ 40,000	$ 37,550	$ 4,576	$ 4,646	$ 2,946	$ 4,660	$ 40,000
Local Income	$ 0	$ 0	$ 11,194	$ 11,022	$ 4,056	$ 13,054	
Income Per Capita	$ 0	$ 8.53	$ 2.86	$ 2.31	$ 1.04	$ 3.03	
Total Expenditures	$ 32,735	$ 32,056	$ 13,152	$ 14,974	$ 5,803	$ 22,554	
Salaries (%)	18%	44%	40%	54%	35%	37%	
Materials (%)	14%	10%	22%	22%	36%	17%	
Operating (%)	17%	26%	35%	21%	22%	23%	
Other (%)	51%	20%	3%	3%	7%	23%	
Expenditures Per Cap.	$ 14.87	$ 7.28	$ 2.85	$ 2.66	$ 1.01	$ 3.93	
Average Hours Open	36	48	48.5	48	44.5	43	
Number of Branches	0	0	0	0	0	0	
No. of bookmobiles	0	**	1	1	0	1	
No. of Employees	2	1.5	1	1	1.5	1	
(Per 10,000 pop.)	9	3.4	2.1	1.7	2.6	1.7	
Sq. Feet of Library (Main Building)	800	1,425	1,000	1,200	1,500	2,500	
Book Collection							
Total	4,240	15,361	18,073	14,067	18,265	16,169	
Per Capita	1.9	3.4	3.9	2.5	3.2	2.8	
Circulation							
Total	11,047	13,499	11,629	45,047	19,400	46,632	
Per Capita	5	3	2.5	8	3.4	8.7	
Cost Per Circ.	$ 2.96	$ 2.37	$ 1.13	$ .33	$ .30	$ .48	
% Library Circul.	44%	100%	53%	85%	100%	47%	
% Bookmobile Cir.	56%	**	47%	15%	0%	53%	
Interlibrary Loans							
Borrowed	62	189	2	190	1	75	
Loaned	0	1	0	45	239	4	
Total Programs	12	156	0	21	9	174	
Total Audience	'23	868	0	880	173	4,102	
No. of Volunteers	1	3	0	0	2	10	

**County shares bookmobile with adjoining county

County	Elliott*	Hickman**	Lyon	Wolfe**	Nicholas	Cumberland	Lee
Population	6,100	6,300	6,300	6,400	6,800	7,100	7,300
Tax Rate		App.	5.0	6.0	2.1	4.0	5.0
Recurring Income		$ 2,618	$ 48,972	$ 21,474	$ 22,909	$ 24,729	$ 26,391
State Aid		$ 5,346	$ 12,676	$ 4,730	$ 4,490	$ 7,258	$ 4,779
Local Income		$ 12,137	$ 38,321	$ 16,743	$ 22,257	$ 20,700	$ 22,585
Income Per Capita		$ .41	$ 7.77	$ 3.36	$ 3.37	$ 3.48	$ 3.62
Total Expenditures		$ 8,511	$ 33,229	$ 17,874	$ 26,681	$ 25,392	$ 24,718
Salaries (%)		14%	65%	51%	37%	58%	67%
Materials (%)		20%	10%	17%	8%	18%	11%
Operating (%)		63%	12%	33%	19%	23%	19%
Other (%)		3%	12%	0%	36%	0%	2%
Expenditures Per Cap.		$ 1.35	$ 5.28	$ 2.79	$ 3.92	$ 3.57	$ 3.38
Average Hours Open		29.5	51	50	40	36	50
Number of Branches		0	0	0	0	0	0
No. of bookmobiles		*	1	*	1	1	1
No. of Employees		1.5	2.5	1	2	2	2.5
(Per 10,000 pop.)		2.3	3.9	1.5	2.9	2.8	3.4
Sq. Feet of Library (Main Building)		1,120	6,000	1,050	7,000	5,000	4,665
Book Collection							
Total		8,000	28,766	17,902	21,262	36,492	20,446
Per Capita		1.2	4.7	2.8	3.1	5.1	2.8
Circulation							
Total		13,377	60,975	52,089	48,547	40,751	54,679
Per Capita		2.1	4.7	8.1	7.1	5.7	7.5
Cost Per Circ.		$ .64	$ .55	$ .31	$ .55	$ .62	$ .45
% Library Circul.		35%	88%	45%	60%	45%	74%
% Bookmobile Cir.		65%	12%	55%	40%	55%	26%
Interlibrary Loans							
Borrowed		32	48	156	95	81	210
Loaned		0	24	58	5	12	170
Total Programs		52	230	111	6	75	353
Total Audience		424	22	3,162	135	1,242	168
No. of Volunteers		7	4	2	2	2	2

*County does not participate in state program

**County shares bookmobile with adjoining county

County	Hancock	Bracken*	Metcalfe	Owen	Ballard**	Carroll	Clinton
Population	7,400	7,700	8,500	8,500	8,700	8,700	8,800
Tax Rate	3.5		4.0	2.5		3.0	6.0
Recurring Income	$ 48,569		$ 36,494	$ 36,272		$ 43,766	$ 19,364
State Aid	$ 16,616		$ 13,246	$ 15,835		$ 4,595	$ 4,884
Local Income	$ 42,549		$ 32,487	$ 41,316		$ 53,106	$ 16,106
Income Per Capita	$ 7.64		$ 4.29	$ 4.26		$ 5.03	$ 2.20
Total Expenditures	$ 47,974		$ 31,824	$ 33,954		$ 31,839	$ 22,043
Salaries (%)	57%		54%	53%		50%	59%
Materials (%)	18%		8%	13%		15%	11%
Operating (%)	19%		18%	26%		22%	29%
Other (%)	6%		20%	8%		13%	1%
Expenditures Per Cap.	$ 6.48		$ 3.74	$ 3.99		$ 3.65	$ 2.50
Average Hours Open	51		48	41		37.5	36
Number of Branches	1		0	0		0	0
No. of bookmobiles	1		1	1		1	1
No. of Employees	4		2.5	4		2.5	2.5
(Per 10,000 pop.)	5.4		2.9	4.7		2.9	2.8
Sq. Feet of Library (Main Building)	5,500		5,000	4,650		1,950	6,000
Book Collection							
Total	26,736		30,538	57,613		14,681	26,377
Per Capita	3.6		3.6	6.8		1.7	3.0
Circulation							
Total	53,548		35,657	132,017		27,368	38,118
Per Capita	7.2		4.2	15.5		3.1	4.3
Cost Per Circ.	$ .90		$ .89	$ .26		$ 1.16	$ .58
% Library Circul.	73%		55%	78%		81%	51%
% Bookmobile Cir.	27%		45%	22%		20%	49%
Interlibrary Loans							
Borrowed	71		149	612		100	135
Loaned	52		4	134		5	18
Total Programs	114		58	128		0	193
Total Audience	3,207		828	1,040		0	4,375
No. of Volunteers	1		0	2		0	0

*County does not participate in state program

**County shares bookmobile with adjoining county

County	Livingston**	Powell	Bath	Crittenden	Trigg*	Fulton	Garrard
Population	9,000	9,100	9,300	9,300	9,400	9,500	9,700
Tax Rate		.5	.9	5.0		3.5	3.0
Recurring Income		$ 14,722	$ 13,856	$ 49,837		$ 57,660	$ 43,453
State Aid		$ 4,877	$ 3,137	$ 14,905		$ 21,040	$ 4,940
Local Income		$ 9,988	$ 20,600	$ 71,124		$ 80,374	$ 38,513
Income Per Capita		$ 1.62	$ 1.49	$ 6.32		$ 6.06	$ 4.48
Total Expenditures		$ 14,237	$ 20,925	$ 44,574		$ 62,793	$ 51,030
Salaries (%)		52%	36%	35%		41%	41%
Materials (%)		27%	2%	13%		15%	10%
Operating (%)		19%	33%	32%		21%	16%
Other (%)		2%	21%	20%		23%	33%
Expenditures Per Cap.		$ 1.56	$ 2.24	$ 4.79		$ 6.60	$ 5.26
Average Hours Open		47	39	36		35.5	48
Number of Branches		0	0	0		1	0
No. of bookmobiles		1	1	1		1	1
No. of Employees		2	2.5	2.5		3.5	3
(Per 10,000 pop.)		2.2	2.7	2.7		3.7	3.2
Sq. Feet of Library (Main Building)		1,160	3,900	5,286		6,000	3,367
Book Collection Total		12,215	19,486	23,250		37,022	32,604
Per Capita		1.3	2.1	2.5		3.9	3.5
Circulation Total		51,472	30,610	38,842		94,766	70,195
Per Capita		5.7	3.3	4.2		9.9	3.4
Cost Per Circ.		$ .28	$ .68	$ 1.15		$ .66	$ 1.56
% Library Circul.		78%	59%	63%		70%	37%
% Bookmobile Cir.		22%	41%	37%		30%	63%
Interlibrary Loans Borrowed		124	61	5		115	330
Loaned		0	2	2		13	45
Total Programs		98	38	237		55	198
Total Audience		1,417	2,400	765		2,055	3,254
No. of Volunteers		0	0	2		2	2

*County does not participate in state program

**County shares bookmobile with adjoining county

County	Edmonson	Washington	McLean*	Green	Pendleton	Butler	Jackson
Population	9,800	10,300	10,400	10,600	10,600	10,800	10,900
Tax Rate	3.0	7.0		2.3	2.0	4.0	4.5
Recurring Income	$ 24,979	$ 31,160		$ 27,343	$ 6,759	$ 41,202	$ 27,235
State Aid	$ 13,685	$ 6,003		$ 4,517	$ 7,510	$ 12,491	$ 4,510
Local Income	$ 21,513	$ 25,957		$ 23,584	$ 37,114	$ 37,436	$ 27,915
Income Per Capita	$ 2.55	$ 3.03		$ 2.58	$ .63	$ 3.82	$ 2.50
Total Expenditures	$ 22,473	$ 26,182		$ 27,704	$ 33,228	$ 36,576	$ 27,914
Salaries (%)	60%	68%		61%	35%	65%	48%
Materials (%)	12%	12%		11%	4%	10%	15%
Operating (%)	24%	18%		27%	22%	19%	20%
Other (%)	4%	2%		1%	39%	6%	17%
Expenditures Per Cap.	$ 2.29	$ 2.54		$ 2.61	$ 3.13	$ 3.39	$ 2.56
Average Hours Open	43	48		45	44	48	46
Number of Branches	0	0		0	0	0	0
No. of bookmobiles	1	1		1	1	1	1
No. of Employees	3	3		3	2	4	2.5
(Per 10,000 pop.)	3.1	2.9		2.8	1.9	3.7	2.3
Sq. Feet of Library (Main Building)	3,800	4,384		2,698	5,500	7,000	1,350
Book Collection							
Total	21,234	29,928		26,664	34,277	31,329	16,379
Per Capita	2.2	2.9		2.5	3.2	2.9	1.5
Circulation							
Total	42,754	70,410		39,738	63,049	50,410	31,590
Per Capita	4.4	6.8		3.7	5.9	5.4	2.9
Cost Per Circ.	$ .53	$ .37		$ .70	$ .53	$ .72	$ .88
% Library Circul.	39%	48%		75%	55%	70%	62%
% Bookmobile Cir.	61%	52%		25%	45%	30%	38%
Interlibrary Loans							
Borrowed	87	134		73	214	56	78
Loaned	13	14		29	0	10	0
Total Programs	31	160		56	52	161	4
Total Audience	2,095	1,386		1,051	1,660	2,671	350
No. of Volunteers	2	3		0	1	2	0

*County does not participate in state program

County	Morgan	Larue	Anderson	Todd	Henry	Monroe	Fleming
Population	10,900	11,200	11,300	11,500	11,600	11,700	11,800
Tax Rate	5.0	3.0	2.5	App.	4.1	2.3	1.5
Recurring Income	$ 33,476	$ 41,210	$ 57,665	$ 15,000	$ 61,743	$ 25,176	$ 31,053
State Aid	$ 4,552	$ 12,540	$ 16,531	$ 15,275	$ 7,673	$ 4,608	$ 5,115
Local Income	$ 30,723	$ 43,774	$ 51,376	$ 15,097	$ 62,856	$ 20,812	$ 26,118
Income Per Capita	$ 3.07	$ 3.68	$ 5.10	$ 1.19	$ 5.32	$ 2.15	2.63
Total Expenditures	$ 30,468	$ 48,011	$ 48,649	$ 28,797	$ 61,382	$ 27,702	$ 31,849
Salaries (%)	56%	55%	60%	60%	57%	65%	53%
Materials (%)	13%	6%	14%	18%	20%	13%	18%
Operating (%)	29%	13%	19%	21%	16%	20%	28%
Other (%)	2%	26%	7%	1%	8%	1%	1%
Expenditures Per Cap.	$ 2.79	$ 4.28	$ 4.30	$ 2.50	$ 5.29	$ 2.36	$ 2.69
Average Hours Open	40	50.5	50	47	51	45	42
Number of Branches	0	0	0	0	0	0	0
No. of Bookmobiles	1	1	1	1	1	1	1
No. of Employees	2	4.5	4.5	2.5	4	3.5	3
(Per 10,000 pop.)	1.8	4.0	4.0	2.1	3.4	3.0	2.5
Sq. Feet of Library (Main Building)	3,200	6,000	5,851	1,260	4,700	8,000	6,440
Book Collection							
Total	28,163	36,503	30,549	8,407	37,818	31,049	23,729
Per Capita	2.6	3.3	2.7	.7	3.5	2.7	2.0
Circulation							
Total	54,837	54,568	70,004	29,005	276,794	56,940	73,422
Per Capita	5.0	4.9	6.2	2.5	23.8	4.9	6.2
Cost Per Circ.	$ .56	$ .88	$ .69	$ .98	$ .22	$ .49	$ .43
% Library Circul.	59%	61%	67%	49%	20%	63%	56%
% Bookmobile Cir.	41%	39%	33%	51%	80%	37%	44%
Interlibrary Loans							
Borrowed	58	142	353	218	531	37	119
Loaned	2	46	32	1	466	67	80
Total Programs	157	112	117	367	229	56	54
Total Audience	3,476	2,246	4,656	593	3,602	92	810
No. of Volunteers	0	0	4	5	10	3	1

County	Russell	Martin*	Grant	Magoffin	Lawrence	Rockcastle	Allen
Population	11,900	12,100	12,200	12,500	12,600	13,000	13,200
Tax Rate	2.2		3.0	1.4	2.3	1.3	4.0
Recurring Income	$ 28,899		$ 51,628	$ 22,953	$ 32,962	$ 14,673	$ 55,344
State Aid	$ 4,608		$ 4,608	$ 4,808	$ 4,875	$ 7,905	$ 7,199
Local Income	$ 30,823		$ 49,345	$ 23,379	$ 28,327	$ 10,745	$ 50,456
Income Per Capita	$ 2.43		$ 4.23	$ 1.83	2.61	$ 1.13	$ 4.19
Total Expenditures	$ 32,524		$ 56,062	$ 27,046	$ 31,365	$ 16,937	$ 40,321
Salaries (%)	65%		29%	51%	50%	57%	40%
Materials (%)	12%		8%	1%	10%	23%	16%
Operating (%)	16%		16%	22%	25%	14%	24%
Other (%)	7%		47%	26%	15%	6%	20%
Expenditures Per Cap.	$ 2.73		$ 4.59	$ 2.16	$ 2.48	$ 1.30	$ 3.05
Average Hours Open	40		48	37.5	44	31.5	48
Number of Branches	0		0	0	0	0	0
No. of bookmobiles	1		1	1	1	1	1
No. of Employees	3.5		2	3.5	3	3	3
(Per 10,000 pop.)	2.9		1.6	2.8	2.4	2.3	2.2
Sq. Feet of Library (Main Building)	4,736		4,792	4,800	7,003	3,200	6,000
Book Collection							
Total	33,718		15,062	19,140	40,745	26,279	19,515
Per Capita	2.8		1.2	1.5	3.2	2.0	1.5
Circulation							
Total	94,342		42,215	22,570	83,903	62,600	35,507
Per Capita	7.9		3.5	1.8	6.7	4.8	2.7
Cost Per Circ.	$ .34		$ 1.33	$ 1.19	$ .37	$ .27	$ 1.14
% Library Circul.	57%		56%	75%	56%	64%	58%
% Bookmobile Cir.	43%		44%	25%	44%	36%	42%
Interlibrary Loans							
Borrowed	89		265	200	63	85	55
Loaned	52		0	65	595	12	15
Total Programs	222		32	39	248	174	155
Total Audience	11,125		928	296	5,678	2,510	1,778
No. of Volunteers	0		3	0	6	1	9

*County does not participate in state program

County	Caldwell	Leslie	Lewis	Estill	Casey	Simpson	Adair
Population	13,200	13,300	13,400	13,500	14,100	14,100	14,300
Tax Rate	4.0	6.0	1.2	5.0	4.0	App.	4.0
Recurring Income	$ 58,224	$ 39,239	$ 23,185	$ 50,929	$ 58,805	$ 45,562	$ 57,287
State Aid	$ 6,978	$ 16,923	$ 4,678	$ 21,720	$ 18,191	$ 9,552	$ 5,438
Local Income	$ 62,597	$ 32,551	$ 18,507	$ 43,209	$ 53,570	$ 44,454	$ 55,611
Income Per Capita	$ 4.41	$ 3.95	$ 1.73	$ 3.77	$ 4.17	$ 3.23	$ 4.01
Total Expenditures	$ 64,244	$ 55,397	$ 21,132	$ 52,578	$ 61,189	$ 59,174	$ 38,085
Salaries (%)	48%	45%	53%	40%	36%	46%	59%
Materials (%)	13%	12%	12%	5%	17%	16%	9%
Operating (%)	26%	21%	32%	28%	15%	31%	26%
Other (%)	13%	22%	3%	27%	31%	7%	6%
Expenditures Per Cap.	$ 4.86	$ 4.16	$ 1.57	$ 3.89	$ 4.34	$ 4.19	$ 2.66
Average Hours Open	57	42	39.5	51	41	54	60
Number of Branches	0	0	0	0	0	0	0
No. of bookmobiles	1	1	1	1	1	1	1
No. of Employees	3.5	3.5	2.5	3	3	5	4
(Per 10,000 pop.)	2.7	2.6	1.9	2.2	2.1	3.8	2.7
Sq. Feet of Library (Main Building)	15,080	5,100	5,655	5,700	6,187	17,250	7,044
Book Collection Total	45,581	22,407	27,266	21,570	16,540	25,310	32,897
Per Capita	3.5	1.7	2.0	1.6	1.2	1.8	2.3
Circulation Total	94,508	134,511	59,186	81,782	71,296	36,358	44,759
Per Capita	7.2	10.1	4.4	6.1	5.1	2.6	3.1
Cost Per Circ.	$ .68	$ .41	$ .36	$ .64	$ .86	$ 1.62	$ .85
% Library Circul.	73%	19%	58%	55%	92%	73%	73%
% Bookmobile Cir.	27%	81%	42%	45%	8%	27%	27%
Interlibrary Loans							
Borrowed	183	344	76	168	407	116	332
Loaned	310	15	8	3	32	14	413
Total Programs	461	132	46	29	85	125	156
Total Audience	10,543	3,200	1,283	706	7,737	2,339	2,311
No. of Volunteers	1	0	0	1	12	4	5

County	Harrison	Webster	McCreary	Hart	Wayne	Breckinridge	Marion
Population	14,600	14,900	15,000	15,300	16,000	16,100	16,700
Tax Rate	2.0	2.0	7.0	3.0	4.0	3.5	2.0
Recurring Income	$ 50,184	$ 38,784	$ 49,758	$ 43,899	$ 47,368	$ 68,579	$ 42,784
State Aid	$ 4,804	$ 4,790	$ 11,804	$ 13,998	$ 4,867	$ 14,210	$ 15,089
Local Income	$ 46,632	$ 33,993	$ 46,999	$ 40,618	$110,027	$ 64,246	$ 38,318
Income Per Capita	$ 3.43	$ 2.60	$ 3.31	$ 2.87	$ 5.30	$ 4.25	$ 2.56
Total Expenditures	$ 35,960	$ 29,326	$ 32,222	$ 38,374	$ 64,519	$ 63,079	$ 44,647
Salaries (%)	71%	65%	60%	58%	23%	60%	53%
Materials (%)	22%	16%	18%	14%	14%	22%	11%
Operating (%)	6%	16%	16%	27%	62%	17%	29%
Other (%)	2%	2%	6%	1%	2%	2%	8%
Expenditures Per Cap.	$ 2.46	$ 1.96	$ 2.15	$ 2.50	4.30	$ 3.92	$ 2.67
Average Hours Open	52	36	52.5	48	42	48	42.5
Number of Branches	1	1	0	1	0	2	0
No. of bookmobiles	1	1	1	1	1	1	1
No. of Employees	3.5	4.5	3	3.5	3.5	7.5	4
(Per 10,000 pop.)	2.3	3	2	2.2	2.1	4.6	2.4
Sq. Feet of Library (Main Building)	4,800	1,346	10,000	7,600	6,500	6,000	6,580
Book Collection							
Total	45,745	31,974	18,093	28,067	31,918	54,741	28,192
Per Capita	3.1	2.1	1.2	1.8	2	3.4	1.7
Circulation							
Total	145,381	61,444	43,906	46,008	117,235	113,558	89,293
Per Capita	9.5	4.6	2.9	3	7.3	7.1	5.3
Cost Per Circ.	$ .25	$ .48	$ .73	$ .83	$ .55	.56	$ .50
% Library Circul.	36%	78%	69%	75%	49%	58%	50%
% Bookmobile Cir.	64%	22%	31%	25%	51%	42%	50%
Interlibrary Loans							
Borrowed	146	82	120	168	194	28	70
Loaned	16	12	9	25	25	6	48
Total Programs	174	0	71	45	285	58	173
Total Audience	5,642	0	1,438	440	4,474	3,290	954
No. of Volunteers	5	1	3	1	1	0	0

County	Woodford	Mason	Breathitt	Union	Knott	Rowan	Montgomery***
Population	16,700	17,000	17,200	17,600	17,700	17,700	17,900
Tax Rate	3.0	2.0	8.0	1.5	App.	4.5	Demo.
Recurring Income	$ 90,360	$ 53,931	$ 81,049	$ 41,272	$ 10,706	$ 71,271	
State Aid	$ 7,951	$ 4,951	$ 7,423	$ 4,965	$ 3,398	$ 14,963	
Local Income	$ 87,162	$ 51,432	$ 73,626	$ 36,796	$ 7,383	$ 66,698	
Income Per Capita	$ 5.41	$ 3.17	$ 5.70	$ 2.25	$ .60	$ 4.02	
Total Expenditures	$ 78,007	$ 55,215	$ 81,140	$ 39,156	$ 15,062	$ 70,577	
Salaries (%)	62%	52%	32%	66%	51%	34%	
Materials (%)	14%	13%	2%	9%	23%	8%	
Operating (%)	21%	19%	13%	24%	26%	16%	
Other (%)	3%	17%	53%	1%	0%	41%	
Expenditures Per Cap.	$ 4.67	$ 3.25	$ 4.71	$ 2.22	$ .85	$ 3.98	
Average Hours Open	55	45.5	49	42	50	47	
Number of Branches	0	0	0	2	0	0	
No. of bookmobiles	1	1	1	1	1	1	
No. of Employees	5	4	2	4	2.5	5	
(Per 10,000 pop.)	2.9	2.3	1.1	2.2	1.4	1.6	
Sq. Feet of Library (Main Building)	7,776	3,430	4,000	2,730	4,176	6,314	
Book Collection Total	30,422	21,426	0	37,329	13,966	29,015	
Per Capita	1.8	1.3	0	2.1	.8	1.6	
Circulation Total	78,733	85,886	15,528	68,874	13,345	95,579	
Per Capita	4.7	5.0	.9	3.9	.8	5.4	
Cost Per Circ.	$ .99	$ .64	$ 5.22	$ .57	$ 1.13	$ .73	
% Library Circul.	60%	73%	65%	86%	91%	33%	
% Bookmobile Cir.	40%	23%	35%	14%	9%	67%	
Interlibrary Loans Borrowed	230	175	106	310	103	95	
Loaned	46	16	15	344	3	32	
Total Programs	155	52	314	271	155	91	
Total Audience	2,382	600	110	2,574	1,708	1,633	
No. of Volunteers	22	3	0	0	3	0	

***Demonstration, 1980

County	Mercer	Lincoln	Taylor	Bourbon	Grayson	Scott	Meade
Population	18,000	18,300	18,600	18,700	19,200	19,700	19,900
Tax Rate	2.0	2.4	App.	1.5	4.0	3.0	2.5
Recurring Income	$ 59,688	$ 41,570	$ 48,035	$ 43,106	$ 79,157	$ 70,546	$ 55,471
State Aid	$ 10,714	$ 14,820	$ 7,035	$ 15,958	$186,617	$ 18,698	$ 11,542
Local Income	$ 61,420	$ 37,751	$ 72,277	$ 45,885	$ 72,144	$ 68,005	$ 53,431
Income Per Capita	$ 3.31	$ 2.27	$ 2.58	$ 2.31	$ 4.12	$ 3.58	$ 2.79
Total Expenditures	$ 59,900	$ 36,052	$ 59,452	$ 47,095	$106,338	$ 67,755	$ 45,203
Salaries (%)	49%	51%	57%	51%	21%	56%	54%
Materials (%)	19%	13%	13%	14%	8%	11%	18%
Operating (%)	25%	32%	22%	30%	8%	23%	22%
Other (%)	8%	4%	8%	4%	62%	9%	6%
Expenditures Per Cap.	$ 3.32	$ 1.97	$ 3.20	$ 2.52	$ 5.54	$ 3.43	$ 2.27
Average Hours Open	48	49	49.5	48.5	48	54	50
Number of Branches	0	1	0	0	0	1	1
No. of bookmobiles	1	1	1	1	1	1	1
No. of Employees	5	3.5	5	3.5	4.5	7	3
(Per 10,000 pop.)	2.7	2.1	2.6	1.8	2.7	3.5	1.5
Sq. Feet of Library (Main Building)	6,000	6,000	7,800	8,100	1,500	8,430	9,360
Book Collection Total	29,332	30,729	28,251	33,511	14,550	48,062	46,676
Per Capita	1.6	1.7	1.5	1.8	.8	2.4	2.3
Circulation Total	103,671	126,594	65,135	65,310	31,278	76,834	47,105
Per Capita	5.8	6.9	3.5	3.5	1.9	3.9	2.4
Cost Per Circ.	$ .58	$ .28	$ .91	$ .72	$ 3.39	$ .88	.96
% Library Circul.	62%	66%	78%	80%	99%	81%	79%
% Bookmobile Cir.	38%	34%	22%	20%	1%	19%	21%
Interlibrary Loans Borrowed	412	109	264	33	212	114	98
Loaned	20	14	51	193	38	40	30
Total Programs	203	609	216	177	57	131	218
Total Audience	4,200	1,025	10,640	3,151	820	637	5,020
No. of Volunteers	2	0	29	20	9	1	9

County	Shelby	Oldham	Ohio	Clay	Logan	Johnson	Jessamine
Population	20,000	21,300	21,300	21,900	22,000	22,300	23,000
Tax Rate	3.0	2.0	2.0	1.0	3.0	4.0	2.0
Recurring Income	$ 95,151	$ 82,133	$ 71,221	$ 26,298	$ 77,465	$ 73,820	$ 67,533
State Aid	$104,835	$ 14,606	$ 9,229	$ 5,259	$ 17,301	$ 20,319	$ 20,308
Local Income	$ 89,873	$ 83,504	$ 64,684	$ 27,737	$ 73,590	$ 67,942	$ 66,206
Income Per Capita	$ 4.76	$ 3.85	$ 3.34	$ 1.20	$ 3.52	$ 3.31	$ 2.94
Total Expenditures	$ 74,903	$ 69,480	$ 55,294	$ 18,969	$ 75,074	$ 65,890	$ 65,135
Salaries (%)	62%	50%	59%	68%	65%	55%	54%
Materials (%)	17%	25%	9%	17%	9%	14%	12%
Operating (%)	18%	20%	32%	15%	26%	23%	23%
Other (%)	2%	5%	1%	0%	16%	8%	11%
Expenditures Per Cap.	$ 3.75	$ 3.26	$ 2.60	87	$ 2.94	$ 2.95	$ 2.83
Average Hours Open	48	50	44	38	48	48.5	60
Number of Branches	0	1	0	0	3	0	0
No. of bookmobiles	1	1	1	1	1	1	1
No. of Employees	5	5.5	4	1.5	5	4	5.5
(Per 10,000 pop.)	2.5	2.5	1.8	.6	2.2	1.7	2.3
Sq. Feet of Library (Main Building)	5,000	4,850	6,000	2,615	11,200	8,000	7,500
Book Collection Total	45,407	28,681	27,572	21,110	47,316	39,602	36,673
Per Capita	2.3	1.3	1.3	1	2.2	1.8	1.6
Circulation Total	90,734	116,879	75,615	66,097	113,959	119,865	94.010
Per Capita	4.5	5.5	3.6	3	5.2	8.7	4.1
Cost Per Circ.	$ .83	$ .59	$ .73	$ .29	$ .57	$ .33	$ .69
% Library Circul.	68%	74%	57%	51%	75%	45%	64%
% Bookmobile Cir.	32%	26%	43%	49%	25%	55%	36%
Interlibrary Loans Borrowed	191	652	76	113	415	218	117
Loaned	15	268	32	103	193	86	209
Total Programs	78	134	102	150	282	498	622
Total Audience	800	5,326	2,638	1,361	7,139	31,655	13,481
No. of Volunteers	3	0	0	10	12	6	5

County	Carter	Boyle	Marshall	Nelson	Clark	Letcher	Knox
Population	23,200	23,300	23,800	25,100	26,300	27,700	28,300
Tax Rate	Demo.	2.0	3.0	1.5	2.5	5.0	2.0
Recurring Income	$ 0	$ 62,780	$ 99,125	$ 70,588	$ 86,819	$ 72,457	$ 28,476
State Aid	$ 30,275	$ 8,399	$ 30,083	$ 25,993	$ 9,109	$ 5,721	$ 6,418
Local Income	$ 620	$ 57,415	$ 92,261	$ 63,227	$ 85,988	$ 70,776	$ 26,802
Income Per Capita	$ 0	$ 2.69	$ 4.16	$ 2.81	$ 3.30	$ 2.63	$ 1.01
Total Expenditures	$ 35,660	$ 71,187	$ 85,682	$ 73,868	$ 88,738	$ 76,230	$ 23,699
Salaries (%)	72%	62%	56%	63%	48%	71%	52%
Materials (%)	11%	18%	13%	8%	13%	5%	27%
Operating (%)	14%	19%	22%	26%	18%	22%	20%
Other (%)	3%	1%	19%	3%	21%	1%	0%
Expenditures Per Cap.	$ 1.54	$ 3.06	$ 3.60	$ 2.94	$ 3.37	$ 2.75	$ .84
Average Hours Open	52	51	51	52	53	51	43
Number of Branches	1	0	2	4	0	1	0
No. of bookmobiles	0	1	1	1	1	1	1
No. of Employees	4	5	6	9.5	5	7.5	2
(Per 10,000 pop.)	1.7	2.2	2.5	4.1	2	3.2	.9
Sq. Feet of Library (Main Building)	1,100	6,000	6,010	14,000	4,800	6,500	2,450
Book Collection Total	22,972	35,712	58,939	48,100	27,509	93,415	39,111
Per Capita	.99	1.5	2.5	1.9	1.1	3.4	1.4
Circulation Total	61,040	149,321	180,015	109,336	86,580	179,961	43,608
Per Capita	2.6	6.4	7.6	4.4	3.3	6.5	1.5
Cost Per Circ.	$ .58	$ .48	$ .48	$ .68	$ 1.02	$ .42	$ .54
% Library Circul.	82%	81%	79%	60%	90%	59%	29%
% Bookmobile Cir.	18%	19%	21%	40%	10%	41%	71%
Interlibrary Loans Borrowed	359	320	16	180	207	100	21
Loaned	0	71	39	52	62	0	0
Total Programs	11	363	396	108	8	387	13
Total Audience	2,898	5,731	5,302	3,650	376	181,116	1,920
No. of Volunteers	130	3	1	4	4	0	0

County	Calloway	Perry	Whitley	Barren	Muhlenburg	Graves	Bell
Population	28,700	29,700	30,500	30,900	31,100	32,500	33,600
Tax Rate	3.5	5.0	2.4	G.F.	3.0	1.5	5.0
Recurring Income	$114,279	$111,359	$ 86,123	$ 69,516	$126,346	$ 69,005	$138,862
State Aid	$ 23,892	$ 23,803	$ 8,129	$ 15,917	$ 23,952	$ 8,543	$ 49,709
Local Income	$123,206	$103,242	$ 80,642	$ 63,615	$123,206	$ 88,333	$142,714
Income Per Capita	$ 3.98	$ 3.75	$ 2.82	$ 2.25	$ 4.06	$ 2.12	$ 4.13
Total Expenditures	$125,673	$ 87,907	$ 76,840	$ 71,762	$119,976	$ 57,434	$145,276
Salaries (%)	49%	56%	52%	55%	49%	69%	54%
Materials (%)	15%	7%	10%	15%	24%	12%	9%
Operating (%)	27%	54%	14%	20%	19%	16%	20%
Other (%)	9%	1%	24%	10%	8%	3%	18%
Expenditures Per Cap.	$ 4.37	$ 2.95	$ 2.51	$ 2.32	$ 3.85	$ 1.77	$ 4.32
Average Hours Open	63	52.5	56.5	52.5	39	38	46.25
Number of Branches	0	0	0	2	0	1	1
No. of bookmobiles	1	1	1	1	1	1	2
No. of Employees	8	7	5.5	3	8	6.5	11
(Per 10,000 pop.)	2.9	2.7	1.8	1.1	2.9	2.1	3.5
Sq. Feet of Library (Main Building)	11,800	10,000	12,940	11,250	4,650	4,000	8,200
Book Collection Total	59,343	58,153	72,616	43,538	66,464	42,751	52,336
Per Capita	2.7	1.9	2.3	1.4	2.1	5.3	1.6
Circulation Total	181,669	101,859	154,628	153,166	142,717	170,579	139,935
Per Capita	6.3	3.4	5.1	4.9	4.6	5.3	4.2
Cost Per Circ.	$ .69	$ .86	$ .50	$ .47	$ .84	$ 2.97	$ 1.04
% Library Circul.	60%	40%	78%	48%	79%	57%	57%
% Bookmobile Cir.	40%	60%	22%	52%	21%	43%	44%
Interlibrary Loans Borrowed	79	228	116	52	119	179	290
Loaned	308	90	17	16	25	14	112
Total Programs	654	476	5	255	87	90	257
Total Audience	44,278	11,468	490	11,936	3,072	2,212	11,455
No. of Volunteers	25	2	2	0	0	4	2

County	Laurel	Greenup	Bullitt	Henderson	Franklin	Boone	Harlan
Population	34,100	35,900	37,100	37,400	38,600	40,200	41,400
Tax Rate	2.2	2.8	2.5	3.0	2.0	2.0	2.2
Recurring Income	$ 81,026	$115,617	$ 95,243	$302,161	$123,165	$155,901	$ 67,076
State Aid	$ 11,085	$ 13,225	$ 96,218	$ 10,211	$ 53,729	$ 33,442	$ 24,152
Local Income	$ 71,454	$109,419	$ 89,644	$292,508	$131,951	$155,808	$107,245
Income Per Capita	$ 2.38	$ 3.22	$ 2.57	$ 8.08	$ 3.19	$ 3.88	$ 1.62
Total Expenditures	$ 58,523	$111,316	$124,079	$121,813	$158,182	$162,091	$101,057
Salaries (%)	67%	49%	52%	54%	48%	38%	34%
Materials (%)	10%	20%	10%	15%	19%	23%	7%
Operating (%)	22%	21%	15%	30%	27%	14%	15%
Other (%)	1%	10%	23%	1%	6%	25%	44%
Expenditures Per Cap.	$ 1.72	$ 3.10	$ 3.34	$ 3.26	$ 4.09	$ 4.53	$ 2.44
Average Hours Open	62	48	48	60	50	60	47
Number of Branches	0	2	3	0	0	0	1
No. of bookmobiles	1	1	0	1	1	1	1
No. of Employees	5	8	7.5	8.5	8.5	8	6
(Per 10,000 pop.)	1.8	2.4	2.9	2.4	2.3	2.4	1.6
Sq. Feet of Library (Main Building)	11,283	3,435	8,000	6,400	18,278	12,000	6,256
Book Collection							
Total	40,756	60,829	57,630	72,370	51,279	42,362	94,094
Per Capita	1.2	1.7	1.6	1.9	1.3	1.1	2.3
Circulation							
Total	136,699	199,259	141,482	128,001	117,114	161,844	114,207
Per Capita	4	5.6	3.8	3.4	3	4	2.8
Cost Per Circ.	$ .43	$ .56	$ .88	$ .95	$ 1.35	$ 1.00	$ .88
% Library Circul.	59%	75%	100%	73%	69%	95%	69%
% Bookmobile Circ.	41%	25%	0%	27%	31%	5%	31%
Interlibrary Loans							
Borrowed	401	386	153	420	1,078	147	561
Loaned	130	29	31	75	417	2	120
Total Programs	506	145	238	79	143	90	729
Total Audience	14,508	4,408	3,569	1,459	2,590	1,413	4,197
No. of Volunteers	12	34	5	0	8	1	2

County	Pulaski	Floyd	Hopkins	Madison ***	Boyd
Population	42,400	43,600	44,400	48,400	53,300
Tax Rate	2.3	1.6	Inter-Local	Demo.	App. (4.5)
Recurring Income	$ 124,579	$ 54,433	$ 97,587		$ 200,097
State Aid	$ 8,278	$ 9,257	$ 8,862		$ 128,862
Local Income	$ 125,192	$ 45,566	$ 117,626		$ 199,461
Income Per Capita	$ 2.94	$ 1.25	$ 2.20		$ 3.75
Total Expenditures	$ 128,824	$ 52,338	$ 124,874		$ 246,886
Salaries (%)	59%	64%	54%		66%
Materials (%)	10%	7%	21%		22%
Operating (%)	26%	29%	22%		12%
Other (%)	4%	0%	3%		1%
Expenditures Per Cap.	$ 3.04	$ 1.20	$ 2.81		$ 4.63
Average Hours Open	47	52	67		69
Number of Branches	3	0	1		0
No. of bookmobiles	1	1	1		1
No. of Employees	9.5	4	9		16
(Per 10,000 pop.)	2.7	1.1	2		3
Sq. Feet of Library (Main Building)	10,000	6,500	3,200		15,000
Book Collection					
Total	49,483	57,639	41,412		99,259
Per Capita	1.1	1.3	.93		1.9
Circulation					
Total	198,467	119,700	116,889		132,163
Per Capita	4.7	2.8	2.6		2.5
Cost Per Circ.	$ .65	$ .44	$ 1.07		$ 1.87
% Library Circul.	61%	64%	91%		90%
% Bookmobile Cir.	39%	36%	9%		10%
Interlibrary Loans					
Borrowed	272	1,105	195		424
Loaned	122	600	59		39
Total Programs	355	189	277		0
Total Audience	11,582	7,145	5,935		0
No. of Volunteers	26	4	34		2

***Demonstration, 1980

County	McCracken	Warren	Christian	Pike	Daviess
Population	61,300	63,700	64,600	73,400	80,300
Tax Rate	City	App.	Inter Local	2.0	City
Recurring Income	$ 232,181	$ 217,587	$ 127,434	$ 54,812	$ 313,227
State Aid	$ 41,054	$ 39,998	$ 11,670	$ 19,992	$ 39,245
Local Income	$ 272,301	$ 209,446	$ 128,611	$ 5,840	$ 333,949
Income Per Capita	$ 3.98	$ 3.42	$ 1.97	$ .75	$ 3.90
Total Expenditures	$ 208,309	$ 221,224	$ 140,760	$ 55,158	$ 365,826
Salaries (%)	52%	49%	58%	64%	65%
Materials (%)	27%	25%	10%	5%	16%
Operating (%)	17%	22%	26%	31%	18%
Other (%)	3%	4%	5%	0%	1%
Expenditures Per Cap.	$ 3.40	$ 3.47	$ 2.50	$ .75	$ 4.56
Average Hours Open	67	64	56	48.2	72
Number of Branches	0	3	0	3	1
No. of bookmobiles	1	2	1	1	1
No. of Employees	17	11.5	9.5	3	27.5
(Per 10,000 pop.)	2.9	1.9	1.7	.4	3.4
Sq. Feet of Library (Main Building)	28,000	18,000	22,000	5,667	45,000
Book Collection					
Total	93,562	82,523	49,426	35,358	98,200
Per Capita	1.5	1.3	.9	.5	1.2
Circulation					
Total	199,233	199,172	94,218	101,956	299,668
Per Capita	3.3	3.1	1.7	1.4	3.7
Cost Per Circ.	$ 1.05	$ 1.11	$ 1.49	$ .54	$ 1.22
% Library Circul.	79%	77%	99%	100%	91%
% Bookmobile Cir.	21%	23%	1%		9%
Interlibrary Loans					
Borrowed	119	341	589	125	1,184
Loaned	64	186	27	420	500
Total Programs	216	238	70	103	196
Total Audience	12,640	30,034	2,460	1,959	4,535
No. of Volunteers	14	5	4	74	5

County	Hardin	Campbell	Kenton	Fayette	Jefferson
Population	82,000	84,000	130,900	189,900	681,000
Tax Rate	G.F.	3.0	6.0	City	City
Recurring Income	$ 92,425	209,190	714,736	$1,161,984	$3,540,804
State Aid	$ 31,461	$ 275,000	$ 81,528	$ 95,931	$ 120,415
Local Income	$ 86,140	$ 225,894	$ 929,722	$1,241,500	$3,992,907
Income Per Capita	$ 1.13	$ 2.49	$ 5.46	$ 6.12	$ 5.20
Total Expenditures	$ 92,699	$ 124,359	$1,027,303	$1,228,730	$3,852,639
Salaries (%)	54%	62%	42%	55%	60%
Materials (%)	21%	8%	14%	19%	17%
Operating (%)	20%	24%	13%	18%	21%
Other (%)	5%	6%	31%	9%	2%
Expenditures Per Cap.	$ 1.13	$ 1.48	$ 7.84	$ 6.47	$ 5.66
Average Hours Open	56.5	69	68	61.75	70
Number of Branches	1	2	1	4	23
No. of Bookmobiles	1	1	2	2	4
No. of Employees	9	16	56.5	73.5	262.5
(Per 10,000 pop.)	1.2	1.8	4.4	3.6	3.8
Sq. Feet of Library (Main Building)	7,730	2,400	52,000	18,075	152,000
Book Collection					
Total	58,851	22,045	242,743	228,724	1,006,481
Per Capita	.72	.26	1.9	1.2	1.5
Circulation					
Total	155,065	113,284	588,086	669,567	1,894,736
Per Capita	1.9	1.4	4.5	3.5	2.8
Cost Per Circ.	$ 1.67	$ 1.10	$ 1.75	$ 1.76	$ 2.03
% Library Circul.	86%	91%	89%	95%	95%
% Bookmobile Cir.	14%	9%	11%	5%	5%
Interlibrary Loans					
Borrowed	365	507	1,188	251	233
Loaned	171	0	914	206	146
Total Programs	1,066	89	284	452	2,097
Total Audience	34,450	1,319	5,200	21,384	98,924
No. of Volunteers	3	11	8	0	40